

Sector Education and Training Authority

Approved receipts
444,0 24,6%

Approved spending
444,0 16,1%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Receipts	444,0	111,0	109,2	-1,8
Transfers	418,0	104,5	101,3	-3,2
Interest & dividends	25,9	6,5	7,9	1,4
Tax receipts				
Expenditure	444,0	111,0	71,4	-39,6
Transfers & sub	393,9	98,5	52,6	-45,9
Goods & services	28,2	7,1	9,4	2,4
CoE	21,9	5,5	4,6	-0,9
Capital			4,8	4,8
Surplus/(deficit)	0,0	0,0	37,8	37,8

Composition of receipts



Quarter

1

Entity

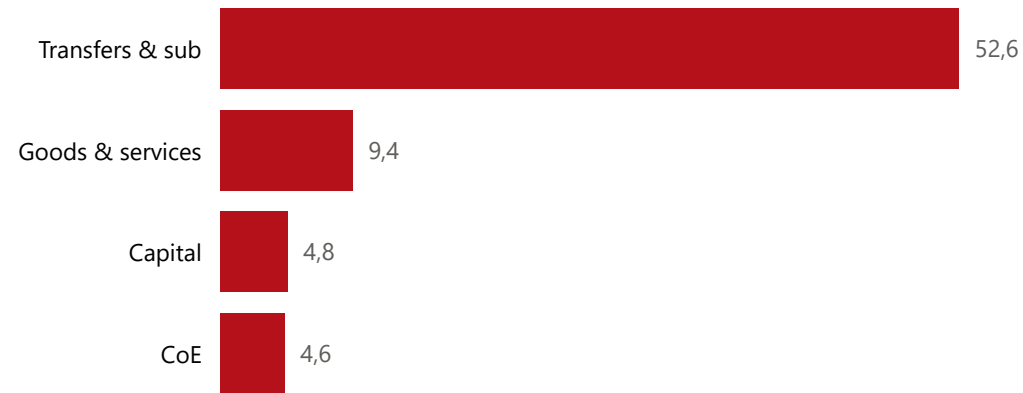
Fibre Processing Manufacturi...

Composition of spending

Transfers and Subsidies



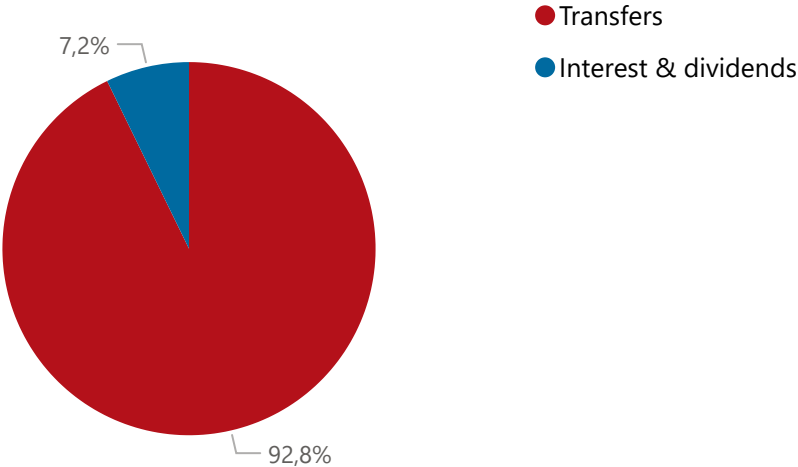
Composition of spending



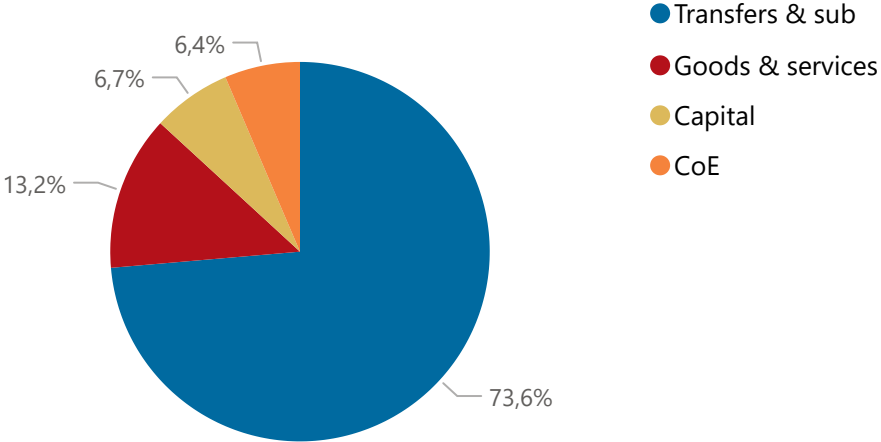
Sector Education and Training Authority YoY Quarter Comparison

- R billion
- R million
- R thousand

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

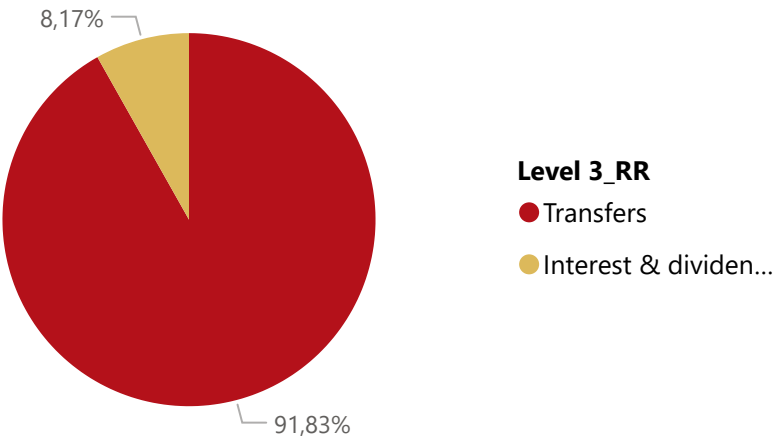
Department

Higher Education and Training

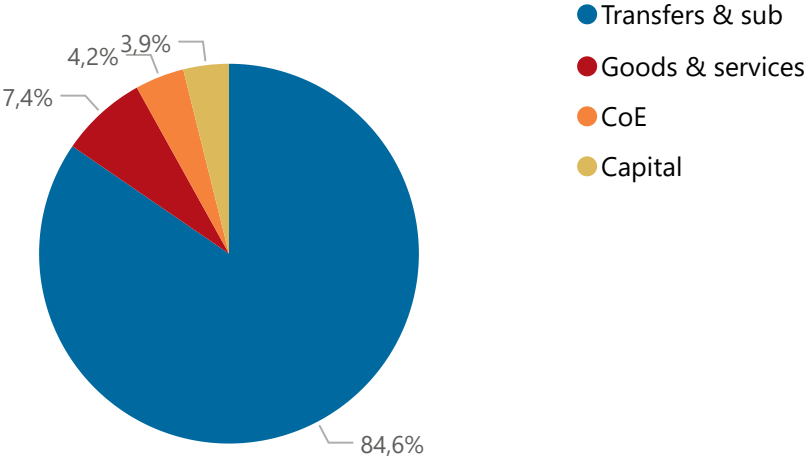
Entity

Fibre Processing Manufacturing Sect...

2023/24 Component of receipts



2023/24 Component of spending



Level 2	2023/24	2024/25
Expenditure	100,9	71,4
Receipts	100,7	109,2
Surplus/(deficit)	-0,2	37,8

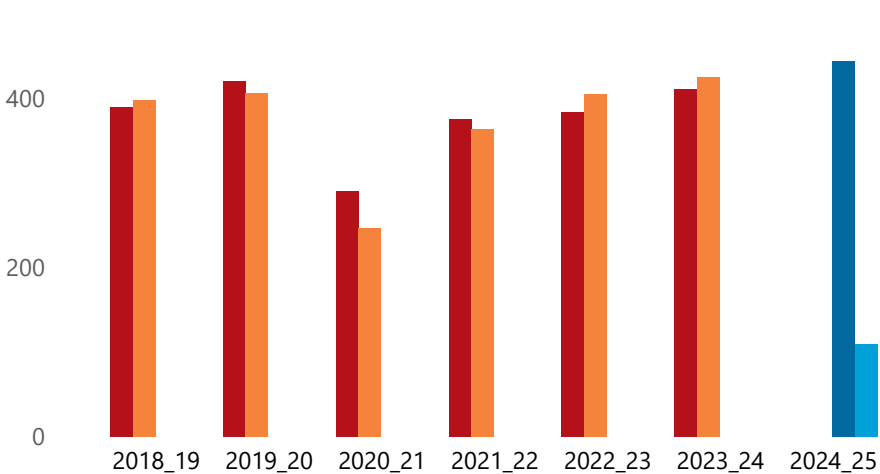


Sector Education and Training Authority Time Series

- ☐ R billion
- ☒ R million
- ☐ R thousand

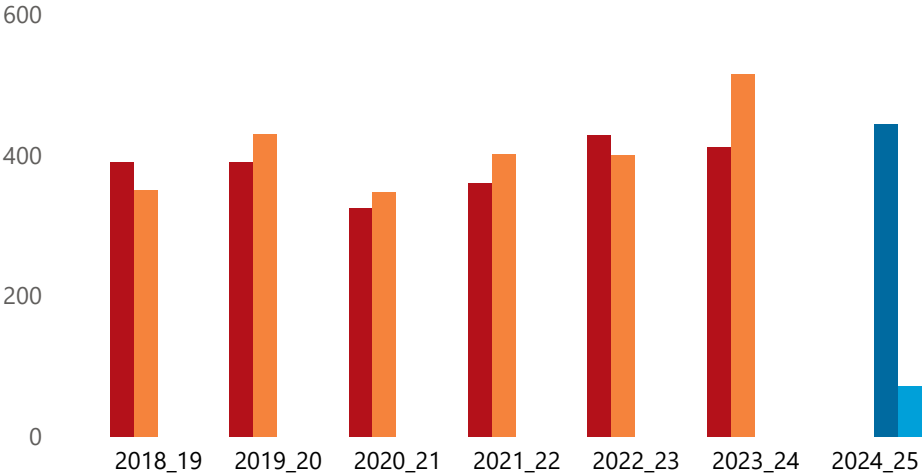
Receipts

● Budget ● Actual ● Approved budget ● YTD



Spending

● Budget ● Actual ● Approved budget ● YTD



Quarter

1

Department

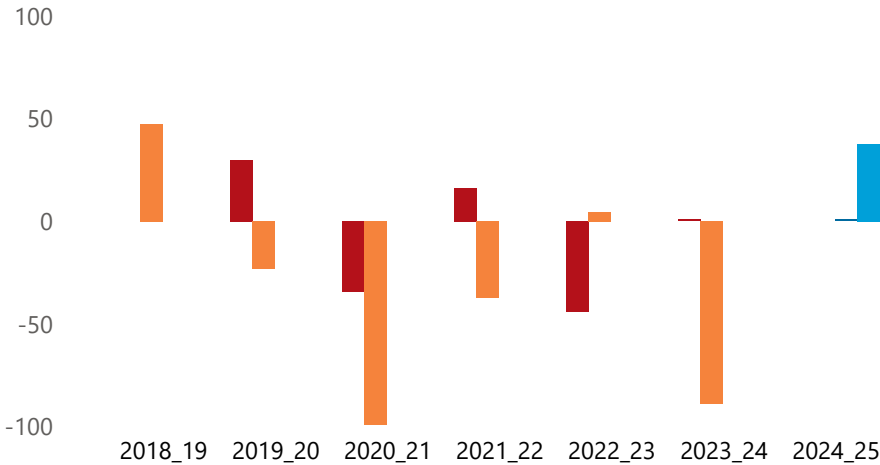
Higher Education and Training

Entity

Fibre Processing Manufacturing Sec...

Surplus/(deficit)

● Budget ● Actual ● Approved budget ● YTD



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditure	389,7	350,6	390,1	429,8	324,7	346,4	359,3	400,7	428,1	400,2	410,9	514,6	444,0	71,4
Receipts	389,7	398,1	420,0	406,4	290,2	247,1	375,5	363,4	384,0	404,8	411,0	425,5	444,0	109,2
Surplus/(Deficit)		47,5	29,9	-23,3	-34,5	-99,3	16,2	-37,2	-44,1	4,6	0,1	-89,1	0,0	37,8